

2014-15 COMMUNITY SAFETY PLAN DASHBOARD
 RAG rating: R - Red A - Amber G - Green

Key Priorities	No.	Performance Measure	Q1	Q2	Q3	Q4	Comments
ASB	1.1	Monitor repeat callers to the Police, MAASBT and RSLs	Green	Green	Green	Green	Year End Total ASB Repeats – 133 Police Repeats - 94
	1.2	Maintain a 90% level in client satisfaction in relation to ASB	Red	Grey	Grey	Green	73% Excellent 10% Very good 17% Good
	1.3	Reduce Anti-social-behaviour in the Borough- Police	Red	Green	Green	Green	6% reduction on previous year.
	1.4	Monitor the number of service requests to the MAASBT	Green	Green	Green	Green	Reduction of 13.35% on previous year.
VIOLENT CRIME AND ROBBERY	2.1	Maintain a reduction in Violence with injury	Red	Red	Red	Red	Increase of 12.1% on previous year.
	2.2	Maintain a reduction in Violence without injury	Red	Red	Red	Red	Increase of 48.7% on previous year.
	2.3	Maintain a reduction in robbery	Green	Green	Green	Red	Increase of 17.5% on previous year.
DRUG RELATED OFFENDING	3.1	Identify individuals who test positive for drugs or who are identified as prolific user and deemed suitable for DRR	Grey	Grey	Grey	Grey	Update unavailable.

	3.2	Reduce drug related repeat offending amongst the most prolific offenders					Update Unavailable.
	3.3	Increase the proportion of people who leave treatment successfully both opiate and non-opiate					Update Unavailable.
CRIMINAL DAMAGE	4.1	Reduce Criminal Damage					A reduction of 5.7% on previous year.
	4.2	Reduce the number of repeat victims of damage					Reduction of three repeats against the baseline.
ALCOHOL RELATED CRIME AND ASB	5.1	Increase engagement in treatment of those identified through arrest referral/agreed offending pathway					Update unavailable.
	5.2	Reduce the number of alcohol related crimes for those on an ATR					Update unavailable.
	5.3	Reduce the number of alcohol related crimes for those on an ASAR					Update unavailable.
	5.4	Monitor the use of section 27 notices					Update unavailable.
	5.5	Development of an early intervention/alcohol awareness programme for young people					Target achieved an increase in schools participating.
DOMESTIC ABUSE	6.1	Reduce repeat perpetrators of domestic abuse					Target achieved.
	6.2	Increase the number of repeat victims in MARAC accessing support from Harbour					44% of victims engaged. Against the baseline of 62% target not met.
	6.3	Reduce repeat victims of domestic abuse not open to MARAC					Target

